Notice of Public Meeting
of the Board of Directors of the
PERMIAN BASIN MENTAL HEALTH SERVICES DISTRICT

Date of Meeting: November 17, 2026
3:30PM

Notice is hereby given, pursuant to Chapter 551, Texas Government Code, that the Board of Directors of Permian Basin Mental Health Services District will hold a regular meeting, open to the public, on November 17, 2026, at 3:30 p.m. at 900 Don Evans Way, Midland, Texas at which time and place the following items will be considered and acted upon:

I. Call to order – Stephen Bowerman

II. Comments from public (limit 3 minutes per person) where individuals may address the Board of Permian Basin Mental Health Services District related to items on the present agenda.

III. Consent Agenda:

   a. October 27, 2026 minutes

IV. Recognition of Newly Appointed Board Members; Election of Board Officers

V. Consider and take action on the following matters
   a. Operating & Capital Budget FY'27 – Fernando Acosta
      i. Consider and take action to approve Fiscal Year 2027 Operating and Capital Budget

VI. Consider and act on any foregoing matters as may properly come before the meeting.

VII. Adjourn

PERMIAN BASIN MENTAL HEALTH SERVICES DISTRICT

Proposed Annual Budget — Fiscal Year 2027

Public Hearing: November 17, 2026

Purpose

This budget identifies the District's anticipated contributions from its creating hospital districts and planned funding transfers to Permian Basin Behavioral Health Center (PBBHC). PBBHC maintains a separate operating budget.

District Financial Information

Item	Amount
Beginning cash and fund balances	$0
Prior-year receipts	$0
Outstanding obligations	$0
Other anticipated District revenue	$0

Anticipated Contributions

Source	FY2027
Midland County Hospital District	$4,500,000
Ector County Hospital District	$4,500,000
Total anticipated contributions	$9,000,000

Planned Expenditures

Use	FY2027
Funding transfers to PBBHC (annual maximum)	$9,000,000
Total planned expenditures	$9,000,000

Quarterly Funding Requests

The District anticipates requesting contributions quarterly, only in amounts reasonably necessary to meet PBBHC's projected operating cash needs after considering available cash, expected operating receipts, and other funding sources. The District anticipates requesting $9,000,000 in total annual funding from the two creating hospital districts, with each hospital district contributing up to $4,500,000.

The $9,000,000 annual amount is a maximum anticipated funding requirement, not a required payment or transfer. The District may request and transfer less if actual funding needs are lower. Amounts above the adopted budget require appropriate Board action.